

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L650001) IBS - Iowa Braille and Sight Saving School
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	IBSSS's Statewide System for Vision Services provides a full continuum of services for students who are visually impaired with the focus of these services on serving the needs of students in general education and in the least restrictive environment.	Appropriation	4,334,759	4,334,759
		FTE	60.20	60.20
Base		Appropriation	173,000	108,369
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		<u>\$ 4,334,759</u>	<u>\$ 4,507,759</u>	<u>\$ 4,443,128</u>
Total FTE		<u>58.00</u>	<u>60.20</u>	<u>60.20</u>